



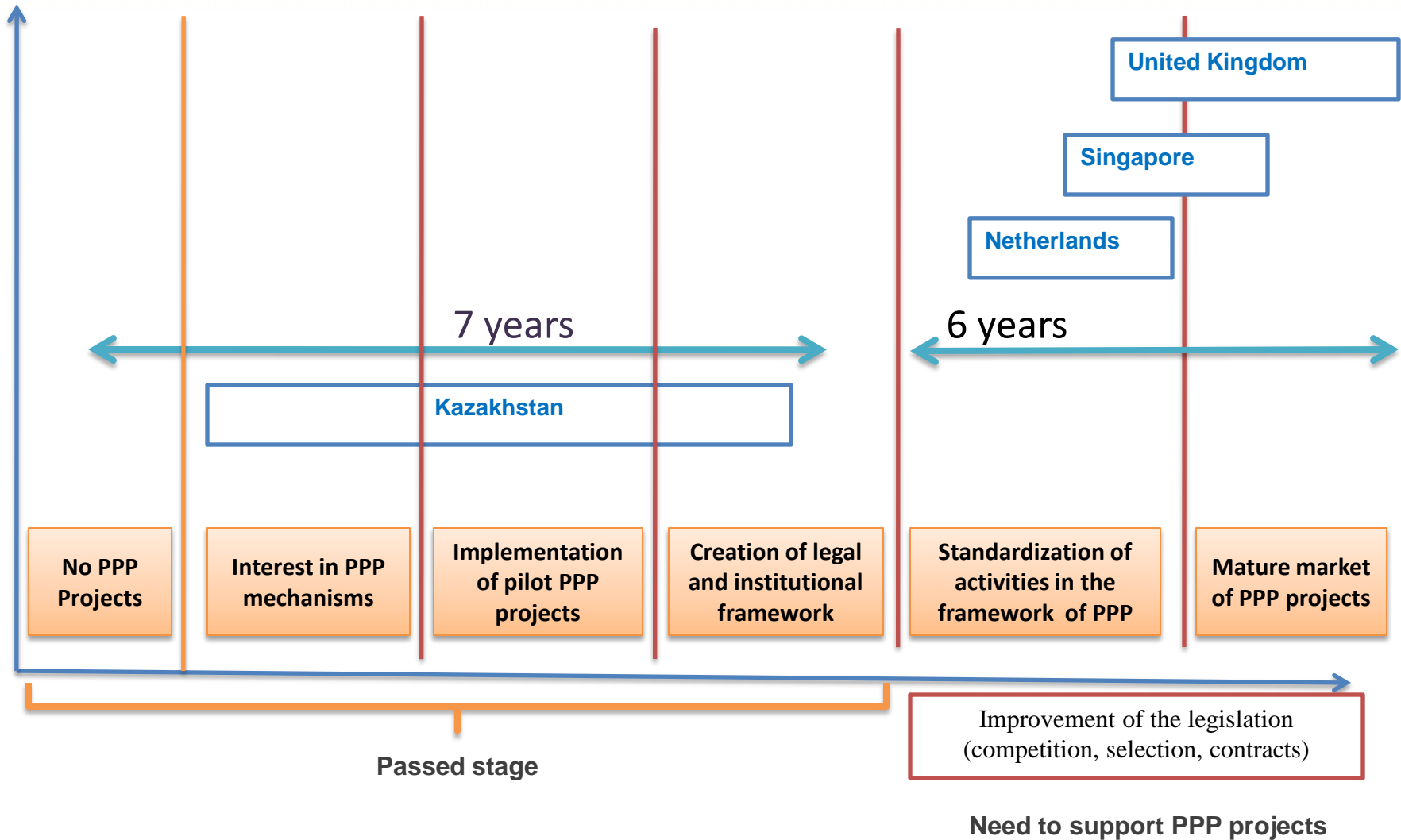
The role of finance in social infrastructure of the Republic of Kazakhstan

SHAIKIN Gabit

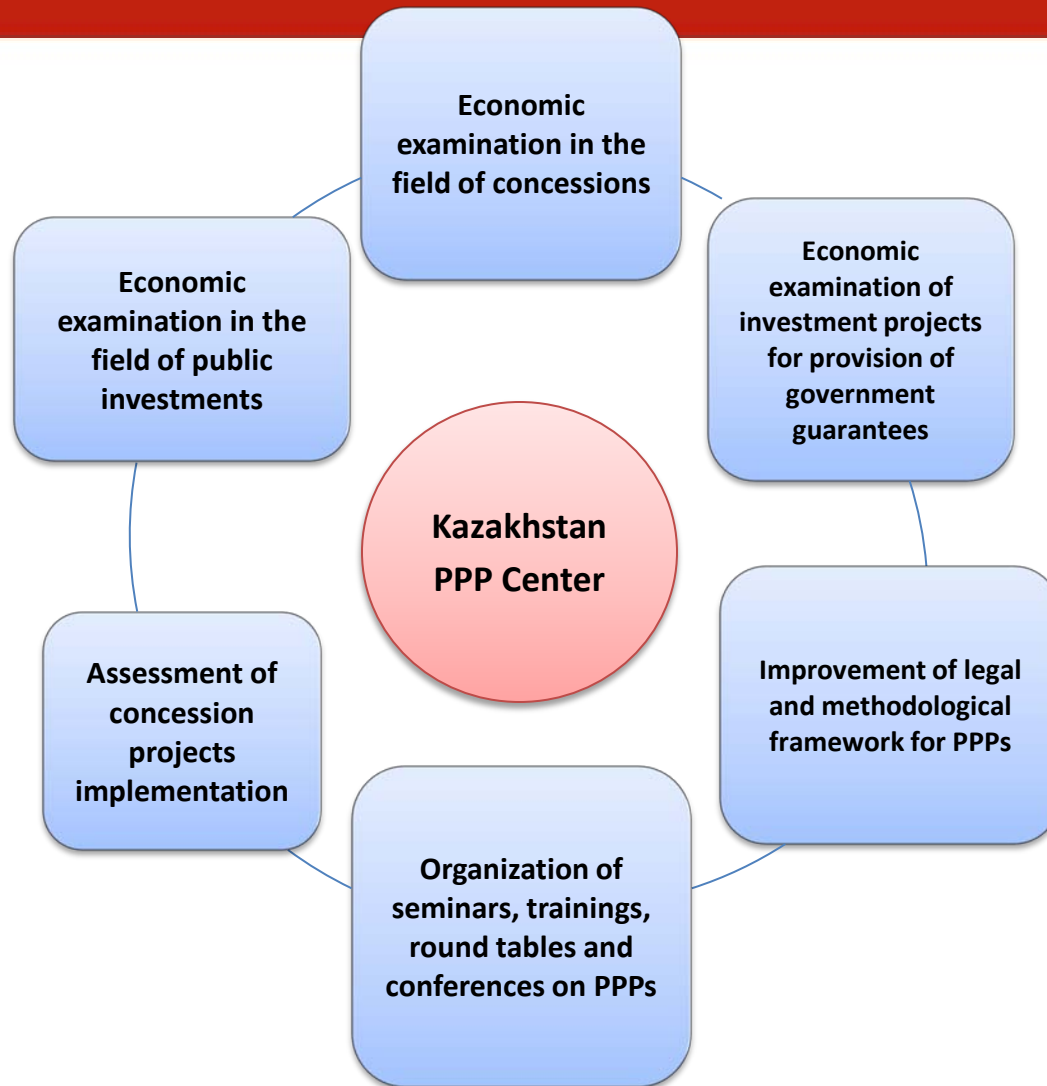
Deputy Chairman of the Board

Kazakhstan PPP Center

Concession development stages



Kazakhstan PPP Center



-- The Center was created in accordance with the Law "On Concessions" and the decision of the Government of the RK "On establishment of a specialized organization for concessions issues" from July 17, 2008 № 693


--- Kazakhstan PPP Center was created as a joint stock company with 100% state participation

--- The sole shareholder
- The Government of RK on behalf of the Ministry of Economic Development and Trade of the Republic of Kazakhstan

Ongoing concession projects

No	Project name	The cost of construction (million tenge)	Status of implementation
1	Construction and operation of a new railway line "Shar station - Ust-Kamenogorsk"	24 479 (investments 36 275,04)	The concession object is in temporary operation
2	Construction and operation of inter-regional power transmission line "North Kazakhstan - Aktobe oblast"	17 633 (investments 22 684,30)	The concession object is in temporary operation
3	Construction and operation of the passenger terminal of Aktau International Airport	4 650 (investments 4 650)	The concession object is in temporary operation
4	Construction and operation of gas turbine power station in Kandyagash city, Aktobe region	16 586,3 (investments 350)	Construction start date was set to 2011, construction has not commenced
5	Construction and operation of the railway line "Yeralievo - Kuryk"	8 142,9	Construction start date is not specified
6	Construction and operation of the complex of kindergartens in Karaganda city	6 263,9	Construction start date - April 2012
	Total:	80 111,2	
	Total investments:	63 959,34	

The mechanism for increasing revenues

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- Determining by the state of guiding landmarks in conjunction with the existing potential of the industry / region
 - Adopting by the state of obligations on strategic projects implementation
 - Structuring a project by the State
 - Investing after achieving a full production capacity
 - Sale of share fractions on the stock exchange with restriction (eg 3% to each shareholder).
 - Investing of income in the similar production

State and industrial programs for social sphere development

- **Strategic Plan for Development of Kazakhstan until 2020**
- **State Program for Development of Education in the Republic of Kazakhstan for 2011-2020**
- **"Balapan" Program for Provision of Children with Pre-school Education and Training for 2010 - 2014**
- **State Program for Development of Healthcare sector of the Republic of Kazakhstan "Salamatty Kazakstan" for 2011 – 2015**
- **Program of Modernization of Housing and Communal Services of the Republic of Kazakhstan for 2011 - 2020**
- **Branch Program for Development of Physical Culture and Sports in the Republic of Kazakhstan for 2011-2015**



Thank you for your attention!

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